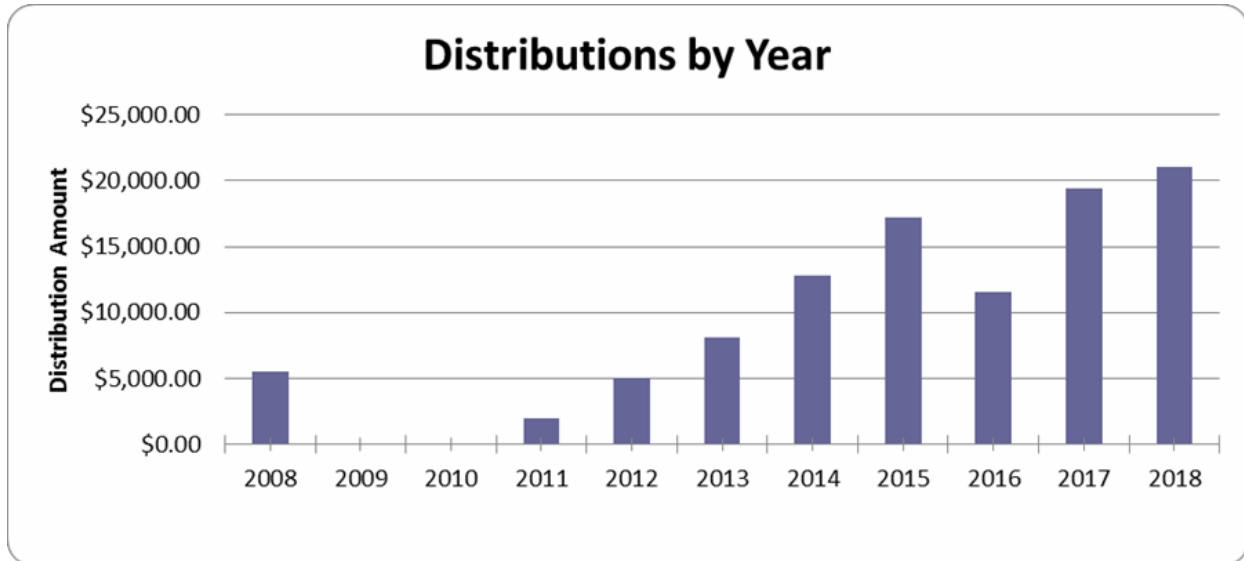


2019 Kirk of Kildaire Endowment Fund – Approved Distributions

Milestone for 2019 – Total distributions since inception exceed \$120,000!



Approved Distributions

\$6,643 – The Guatemala Mission Committee will use these funds to offset out of pocket costs for Kirk members who travel to Guatemala in August 2019 and January 2020. The average cost per person for this trip is \$1500, a sum that definitely influences participation (not to mention the cost for participants to spend time away from their jobs/families). The Endowment funds provide scholarship for those who might not otherwise choose to participate or help defray the cost for everyone going. The Guatemala Mission Committee leadership has noted that Kirk members, who go to Guatemala, not only positively impact the lives of people in and around Pala, but also tend to become more engaged in the life and ministry of the Kirk

\$4000 – Staff for our Neighborhood Ministry Summer Programs. In 2018, we served 80-120 people per day. The programming, which involves multiple churches to support the local community, runs 4-days/week for 9 weeks during the summer. These children do not come from English-speaking homes so they have limited opportunities for summer enrichment, which is very important academically, socially, and nutritionally. Last summer they explored colleges and worked on physical exercise (tennis lessons, swim lessons, soccer lessons, etc.). An added benefit of this ministry is last summer they often had 15+ middle and high school students who came with (or without!) their parents to volunteer.

\$3,720 – These funds will be used to purchase curriculum and manipulatives in order to grow the Godly Play Sunday school class, which serves 3 and 4 year olds. This is a Montessori style teaching that introduces children to strong Christian basic beliefs taught through hands-on, age appropriate teachings. We use high quality wooden figures, pictures, puzzles, and complete curriculum written for Godly Play.

\$2000 – Kirk staff will utilize these funds to receive training on our Church Windows program. This is the office program that is used for all of our membership databases. By receiving this training the staff and committees will be able to better utilize the system for committee and church-wide communications.

\$1,862 – These funds will be used as scholarships to children from the Kirk and the community to attend our Preschool. This has been tremendous for the children. A member of the Kirk provided translations for parent/teacher conferences for Kindergartners at Briarcliff and the alums of our pre-school program are thriving!

\$1000 – These funds will be used by our New Member Ministry team for the Open House at the Kirk in April 2019. This event will welcome interested individuals/families in our community to visit and tour our new facilities and to learn about the many programs being offered at the Kirk. The money will be used for additional mailings, food and refreshments as well as entertainment for the children.

\$600 – Assistance with Eagle Scout projects – the buildings and ground committee is currently working with 6 boy scouts who are working toward their Eagle Scout projects at the Kirk. We will contribute \$100 to each Eagle Scout project. In addition to these funds the scouts match that donation through outside donations which increases the ability to make a bigger impact on the church. Current projects include – landscaping, garden beds, food pantry cart, VBS storage, steps and rails and fences.

\$575 – These funds are provided scholarships for Youth ministries or to attend Triennium. By providing these scholarships, we open many doors for youth who would otherwise miss retreats and trips, which prove to provide significant impacts on faith development

\$547 – Summer Music Camp – these funds will be utilized by the music department to run a week of summer music camp. The funds will be utilized for curriculum, transportation, music and more.

\$542– The Fellowship Committee will utilize these funds to purchase 30 table cloths, one coffee urn, and two drip trays. These items are widely utilized in many events hosted by numerous committees in addition to our fellowship events.

\$250 – The College Ministries team will utilize these funds to defer the costs of meals during gatherings with our college students as well as additional mailings.

\$200 – These funds will be utilized by our Parish Nurse for the cost of attending a Faith Community Nursing program. Our parish nurse brings a wealth of knowledge about health and sickness and navigating the medical system, which eases people's fears and concerns as they face medical issues or procedures.